

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yaw ar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	DPH2222 - Shri Durgamata Bhu. Krida & Shikshan Sanstha's Uttamrao Deshmukh Institute Of Pharmacy(Dharmapuri), Parbhani
<b>Address</b>	At Jintur road, Dharmapuri Tq Dist Parbhani

## Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of			

5	Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

**Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	60	250660	0	0	0	250660	150396	100264	150396	0	0	0	0
2	Books	60	328572	0	50000	0	378572	212143.2	166428.8	212143	0	0	0	0
3	FURNITURE	10	117580	0	0	0	117580	11758	105822	11758	0	0	0	0
4	MACHINERY	15	859910	0	0	0	859910	128986.5	730923.5	128987	0	0	0	0

**Important Note** : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	<b>Signature and Seal of the certifying Chartered Accountant and Auditors</b>	<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	shri Durgamata Bhau. Krida & Shiksanik Sansth
Address (With Pin Code)	Chincoli - 2 tq Digras Dist Yavatml
District - Taluka	Yavatmal-Digras
Telephone No. with STD Code	02452-269113
Fax No. with STD Code	02452-232304
E-mail ID	kapil4gaikwad@gmail.com
Website	www.udiop.weebly.com
Registration No. and date of Trust	F3785/96--25/09/1996
Year of Establishment of the trust	1996
PAN No - TAN No	AAATD7149R--NGPDO3787A

#### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	VAISHALITAI SANJAY DESHMUKH	SECRETARY	F
2	SAVITABAI UTTAMRAO DESHMUKH	PRESIDENT	FARMER
3	SANJAY UTTAMRAO DESHMUKH	MEMBER	FARMER
4	KAPIL GAJANAN GAIKWAD	MEMBER	FARMER
5	SANGITA DESHMUKH	MEMBER	HOUSE WIFE
6	TRAMBAKRAO BHASKARRAO DESHMUKH	MEMBER	FARMER

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ISHWAR DESHMUKH INSTITUTE OF PHARMACY	DIGRAS	DPH1160	2003	PHARMACY

#### Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		

College / Institute

**Land**

1 Free Hold

a	Govt.	0	0	0	0
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b	Others	10117	10117	750000	0
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	<b>Total</b>	<b>10117</b>	<b>10117</b>	<b>750000</b>	<b>0</b>
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2 Lease Hold

a	Govt.	0	0	0	0
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b	Others	0	0	0	0
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	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
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Status of the Building:

	If Rented	College / Institute	Other	Total
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a)	Built up Area (in Sq. Mtr.)	0	0	0
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	Annual Rent (Amt. in Rs.)	0	0	0
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	If Owned	College / Institute	Other	Total
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b)	Built up Area (in Sq. Mtr.)	3800	0	3800
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	Cost(Amt. in Rs.)	1500000	0	1500000
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**Built up Area required Available as per AICTE/PCI/COA**

	If Rented	College / Institute	Other	Total
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a)	Built up Area (in Sq. Mtr.)	0	0	0
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	If Owned	College / Institute	Other	Total
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b)	Built up Area (in Sq. Mtr.)	0	0	0
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10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi	If yes, Amount Received for the Financial
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10 Government Bodies

ii YES, AMOUNT RECEIVED FOR THE FINANCIAL Year - 0

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

## FORM B Proforma for information of Institutes

### Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	DPHARM	D.PHARMACY	2008	2	60	60	60	60	60

### Institute Information

Address	At Jintur road, Dharmapuri Tq Dist Parbhani
PIN Code	431401
District - Taluka	Yavatmal-Digras
Telephone No. (With STD code)	02452-269113
Fax No. (With STD code)	02452-232304
E-Mail ID	kapil4gaikwad@gmail.com
Web Site	www.udiop.weebly.com
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	ganesh pandhari mahske
Person duly authorised in terms of section 2 (l) of the Act	Ganesh Pandhari Mahske Principal 9850112041
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	SBI	31289354449	JINTUR ROAD, PARBHANI

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2008				

Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Technical Education			
Whether Permitted by State Govt.			Yes			
Hostel Facility Status			Yes Boys- 30 Girls- 0 Total Capacity- 30			
Total No. of laboratories in the Department			6			
Total cost of Equipment in the Department (Rs. in Lakhs)			2690973 Rs. In Lakhs			
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition			<b>A) UG</b>		2690973 Rs. In Lakhs	
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			<b>B) PG</b>		0 Rs. In Lakhs	
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>		248			
	No. of Books available		3340			
	No. of Journals subscribed In current year		14			
B) Carpet Area in Use for Library (in Sq. Mtr.)		39.85				
c) Facilities in Department - Library	<b>1.</b>		news paper stand, chair			
	<b>2.</b>		round table, reading room			
	<b>3.</b>		conferene, table faculty tabal			
	<b>4.</b>		deaul desk			
No. of Staff						
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	7	0	7	0	7	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	<b>Sanctioned Intake :120</b>		<b>Student on Roll : 111</b>	
a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		7	Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 16:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		



a) Technical	4	4	0	0	4	
b) Non- Technical	8	8	0	0	8	
c) Class- IV	2	2	0	0	2	
	<b>Total</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching Staff** 14

**Form B5**

**15** Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

Whether Building os ow ned / **Rental by college**/ Institute: O

<b>16</b>	b) if ow ned built-up area in 3200 Sq.Mtr.	College / Institute	Others	Total
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Capital investment (Amount Rs. in Lakhs)	15000000	0	15000000
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Recurring annual expenditure (Amount Rs. in Lakhs)	532151	226000	758151
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b) If Rental Built-up area in Sq.Mtr.	College / Institute	Other	Total
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Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
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**17** Mention relation of the landlord w ith the College / Institute if Any TRUST

Projected Addition	College / Institute / Hostel		
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Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	309200	200000	0
d. Laboratory equipments	199021	92112	90000
e. Books	199230	32212	87776
f. Furniture & dead stock	90930	23221	564435
g. Vehicals	0	0	0
h. Others	99391	29903	83323
<b>Total</b>	<b>897772</b>	<b>377448</b>	<b>825534</b>

**Form B9**

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
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**2015-16**

1 <sup>st</sup> Year	60	44390
2 <sup>nd</sup> Year	51	40640
3 <sup>rd</sup> Year		
4 <sup>th</sup> Year		
5 <sup>th</sup> Year		

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2015-16</b>		
1 <sup>st</sup> Year		
2 <sup>nd</sup> Year		
Fees collected (2015-16) per student for UG/PG course	UG Course - 40640	
	PG Course -	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	44390	2663400
b) PIO + Foreign National		

**Form B10**

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	ganesh pandhari mahske
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	27003

**Faculty Details (Teaching and Administrator)**

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KALE SHIVAJI ASHRUBA	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	15500	
2	TIDAKE NAVNATH PURBHAI	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	15500	
3	THAKARE VITHAL RANGRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	15500	
4	DESHMUKH RAVIKUMAR PRASADRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	15500	
5	THOMBARE MANIK GANADHARRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
6	BHALERAO RAMESH G	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8333	

7	NARE BHAVANA DIGMBAR	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
8	DESHMUKH RAJENDRA CHINTAMANRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
9	RATOLIKAR SACHIN BAPURAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
10	DESHMUKH MADHAV UDHAVRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
11	DESHMUKH AKSHAY SURESHRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
12	RATHOD VILAS SHIVAJI	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
13	VIDHVANS VISHAL DATTRAO	Regular	01-04-2015	01-04-2015	DPHARM	Administrator		
14	SADAVARTE HANUMAN NIVRATI	Adhoc	01-04-2015	01-04-2015	DPHARM	Administrator	8000	
15	DESHMUKH DINISH PREMRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching	19571	
16	AHIRE MANOJ VITHALRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching	19571	
17	NATKAR PRASHANT SHIVAJI	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching	19571	
18	HARKAL SHRIKRASHAN KERBARAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching	19571	
19	KADU POOJA VIJAY	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching		
20	NADARE KOMAL VIKRAM	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching		
21	GAWALI RAHUL WAMANRAO	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching		
22	MAHSKE GANESH PANDHARI	Adhoc	01-04-2015	01-04-2015	DPHARM	Teaching	27003	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1	Regular approved staff
2	Regular + Contract + Adhoc

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	14	14

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my know ledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		111	
<b>Reading hall capacity</b>		120	
<b>Total carpet Area Sq.Mtr.</b>		110	
a)	No. of Titles	248	
b)	No. of Books	3340	
c)	No. of National Journals	10	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	5	
<b>Total Cost of</b>			
f)	a) Books	719143	Lakhs
	b) Subscription for Journal	16550	Lakhs
g)	Cost of Furniture	4800	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	yes
j)	No. of Computer available in the Library	PIII	3
		PV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	table chair toilet fan etc.	

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Softw are available?		Y
4	Number of System Softw are's available		25
5	Number of Applications Softw are's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		2
8	Total cost of the printers and scanners		145320
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Netw orked.		Y
11	Whether the Laboratories are Netw orked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		dsl
14	Specify Bandw idth available		yes
15	Specify compression ratio		10
16	Cost of Hardw are in Computer Center	Rs. Lakhs	50000
17	Cost of Softw are in Computer Center	Rs. Lakhs	10000
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000
19	Annual fee of the Internet Services in	Rs. Lakhs	50000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Pay Scale			

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL AND LECTURE	8	8
2	NON TEACHING	14	14
Total		22	22

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 &amp; 2017-18

Proposal for Academic Year 2016-17 &amp; 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2016

Verified by  
(Name of the Clerk & its Signature)



Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18