

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM DPHARM

1	Name of the College/Institute: Shri Durgamata Bhu. Krida & Shikshan Sanstha's Uttamrao Deshmukh Institute Of Pharmacy(Dharmapuri), Parbhani Code: DPH2222 Stream: DPHARM Year: 2017-18 Location: At Jintur road, Dharmapuri Tq Dist Parbhani																																																																																					
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.	44390																																																																																				
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- No Proposed fee for 2017-18 67272 Rs.																																																																																				
	B) Collected fee as per affidavit Rs.	44390																																																																																				
	C) Year of recognition by respective council/Government :	2008																																																																																				
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	44390																																																																																				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)																																																																																				
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 70%;">Total</th> <th style="width: 20%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td style="text-align: right;">3844000 32033</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.1.3</td> <td>Total Salary Expenditure (4.1.1+4.1.2)</td> <td style="text-align: right;">3844000 32033</td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)</td> <td style="text-align: right;">2631361 21928</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income derived by using college property (See norm 2.14)</td> <td style="text-align: right;">644157 5368</td> </tr> <tr> <td></td> <td>b) Hostel expenses, if any (See norm 2.2.2)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.3 + 4.2) - (4.2.1)</td> <td style="text-align: right;">5831204 48593</td> </tr> <tr> <td>4.2.3</td> <td>20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)</td> <td style="text-align: right;">1166241 9719</td> </tr> <tr> <td>4.3</td> <td>Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake</td> <td style="text-align: right;">420000 3500</td> </tr> <tr> <td></td> <td>Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift</td> <td style="text-align: right;">503284 4194</td> </tr> <tr> <td>4.5</td> <td>Total of (4.2.2 to 4.4)+ 4.1.1</td> <td style="text-align: right;">7920729 66006</td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td style="text-align: right;">120</td> </tr> <tr> <td></td> <td>Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift</td> <td style="text-align: right;">111</td> </tr> <tr> <td></td> <td>Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift</td> <td style="text-align: right;">120</td> </tr> <tr> <td></td> <td>Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.9</td> <td>Tuition Fee (4.5 / 4.8)</td> <td style="text-align: right;">66006</td> </tr> <tr> <td>4.10</td> <td>Development fee (10% of 4.9)</td> <td style="text-align: right;">6601</td> </tr> <tr> <td>4.10.1</td> <td>Total fee (4.9 + 4.10)</td> <td style="text-align: right;">72607</td> </tr> <tr> <td>4.10.2</td> <td>Credit for accreditation NAAC Grade - N NBA Courses - 0%</td> <td style="text-align: right;">0 (NAAC =0 + NBA =0)</td> </tr> <tr> <td>4.10.3</td> <td>Total Fee (4.10.1 to 4.10.2)</td> <td style="text-align: right;">72607</td> </tr> <tr> <td>4.11</td> <td>Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)</td> <td style="text-align: right;">4.11.1 - Total - 4.11.2 - per Student -</td> </tr> <tr> <td colspan="3"> The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5) </td> </tr> <tr> <td colspan="3">Date</td> </tr> <tr> <td colspan="3">Place</td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3844000 32033	4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	3844000 32033	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	2631361 21928	4.2.1	a) Less income derived by using college property (See norm 2.14)	644157 5368		b) Hostel expenses, if any (See norm 2.2.2)	0	4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5831204 48593	4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1166241 9719	4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000 3500		Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	503284 4194	4.5	Total of (4.2.2 to 4.4)+ 4.1.1	7920729 66006	4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	111		Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120		Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	4.9	Tuition Fee (4.5 / 4.8)	66006	4.10	Development fee (10% of 4.9)	6601	4.10.1	Total fee (4.9 + 4.10)	72607	4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	4.10.3	Total Fee (4.10.1 to 4.10.2)	72607	4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			Date			Place		
	Total	Per Student (divided by 4.8)																																																																																				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3844000 32033																																																																																				
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0																																																																																				
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	3844000 32033																																																																																				
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	2631361 21928																																																																																				
4.2.1	a) Less income derived by using college property (See norm 2.14)	644157 5368																																																																																				
	b) Hostel expenses, if any (See norm 2.2.2)	0																																																																																				
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5831204 48593																																																																																				
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1166241 9719																																																																																				
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000 3500																																																																																				
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0																																																																																				
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	503284 4194																																																																																				
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	7920729 66006																																																																																				
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120																																																																																				
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0																																																																																				
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	111																																																																																				
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0																																																																																				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120																																																																																				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0																																																																																				
4.9	Tuition Fee (4.5 / 4.8)	66006																																																																																				
4.10	Development fee (10% of 4.9)	6601																																																																																				
4.10.1	Total fee (4.9 + 4.10)	72607																																																																																				
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)																																																																																				
4.10.3	Total Fee (4.10.1 to 4.10.2)	72607																																																																																				
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -																																																																																				
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)																																																																																						
Date																																																																																						
Place																																																																																						